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| Renglón: ENERO FEBRERO**11130016-224-SECRETARÍA DE OBRAS SOCIALES DE LA ESPOSA DEL PRESIDENTE** | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 011-PERSONAL PERMANENTE |  544,800.84 |  1,086,874.86 |  1,645,732.94 |  2,213,053.10 |  2,759,687.94 |  3,339,485.33 |  3,908,820.31 |  4,460,566.18 |  5,003,238.28 |  5,493,071.41 |  6,000,866.28 |  6,506,947.92 |
| 012-COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE |  154,400.00 |  313,473.41 |  467,173.41 |  624,841.15 |  781,541.15 |  941,402.44 |  1,103,737.92 |  1,257,308.89 |  1,408,794.20 |  1,562,268.39 |  1,720,568.39 |  1,880,468.39 |
| 013-COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE |  1,875.00 |  3,750.00 |  5,625.00 |  7,500.00 |  9,375.00 |  11,250.00 |  13,105.65 |  14,904.84 |  16,679.84 |  18,487.10 |  20,312.10 |  22,137.10 |
| 014-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE |  18,750.00 |  37,655.18 |  56,220.81 |  75,309.52 |  93,309.52 |  112,011.13 |  130,898.63 |  149,273.63 |  167,450.24 |  184,325.24 |  201,487.33 |  218,537.33 |
| 015-COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE |  199,075.48 |  394,124.71 |  595,957.88 |  792,672.06 |  986,974.96 |  1,188,585.70 |  1,387,844.03 |  1,583,622.74 |  1,778,259.18 |  1,963,468.52 |  2,151,262.81 |  2,345,702.86 |
| 016-COMPLEMENTO POR TRANSPORTE AL PERSONAL PERMANENTE |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 021-PERSONAL SUPERNUMERARIO |  2,493,193.65 |  5,461,666.40 |  8,379,202.83 |  11,284,452.83 |  14,179,097.99 |  17,081,367.88 |  19,915,577.56 |  22,732,593.68 |  25,553,072.16 |  27,175,457.65 |  29,181,877.59 |  31,688,978.90 |
| 022-PERSONAL POR CONTRATO |  410,661.00 |  785,286.12 |  1,131,860.23 |  1,450,554.83 |  1,702,679.54 |  2,130,909.09 |  2,603,437.03 |  2,914,545.61 |  3,315,476.78 |  3,671,262.78 |  4,004,878.88 |  4,355,731.55 |
| 026-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL |  48,073.08 |  103,508.00 |  157,385.78 |  211,604.33 |  263,717.22 |  318,003.90 |  373,195.43 |  426,886.96 |  481,724.45 |  522,611.56 |  564,868.86 |  612,785.81 |
| 027-COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL |  175,463.94 |  381,849.93 |  584,661.00 |  786,600.04 |  987,688.77 |  1,191,371.26 |  1,391,465.60 |  1,587,572.05 |  1,785,212.20 |  1,888,421.87 |  2,015,340.29 |  2,181,112.50 |
| 029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL |  850,542.09 |  1,779,550.39 |  2,798,852.48 |  2,933,872.48 |  3,062,492.48 |  3,586,433.25 |  3,915,936.58 |  4,254,080.77 |  4,539,150.77 |  4,781,158.84 |  5,000,983.84 |  5,238,043.03 |
| 031-JORNALES |  169,802.50 |  326,380.75 |  493,757.50 |  655,735.00 |  820,686.00 |  980,316.00 |  1,140,415.50 |  1,303,801.50 |  1,459,988.50 |  1,607,176.75 |  1,752,721.75 |  1,916,890.25 |
| 032-COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL POR JORNAL |  50.00 |  100.00 |  150.00 |  200.00 |  250.00 |  300.00 |  350.00 |  400.00 |  450.00 |  500.00 |  550.00 |  600.00 |
| 033-COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL |  52,500.00 |  104,250.00 |  156,000.00 |  207,750.00 |  258,750.00 |  309,750.00 |  359,250.00 |  409,766.13 |  459,677.42 |  505,185.48 |  551,676.61 |  602,465.32 |
| 063-GASTOS DE REPRESENTACIÓN EN EL INTERIOR |  11,661.29 |  28,888.21 |  40,888.21 |  66,243.05 |  89,743.05 |  113,243.05 |  136,743.05 |  148,743.05 |  159,156.84 |  171,156.84 |  191,590.17 |  215,090.17 |

# ENTIDAD / Unidad Ejecutora \*

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| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 071-AGUINALDO |  655,319.02 |  667,964.94 |  676,109.37 |  699,619.95 |  734,159.93 |  2,284,298.80 |  2,284,298.80 |  2,288,979.62 |  3,114,549.55 |  3,145,183.05 |  3,145,183.05 |  4,306,416.58 |
| 072-BONIFICACIÓN ANUAL (BONO 14) |  500.00 |  63,951.08 |  111,163.81 |  164,312.76 |  220,194.01 |  1,774,442.84 |  2,879,666.52 |  2,884,340.20 |  3,663,563.45 |  3,680,389.24 |  3,680,389.24 |  4,291,070.80 |
| 073-BONO VACACIONAL |  33.42 |  253.11 |  343.27 |  845.98 |  1,449.25 |  75,790.43 |  75,790.43 |  75,993.16 |  114,129.58 |  114,881.50 |  114,881.50 |  168,425.61 |
| 111-ENERGÍA ELÉCTRICA |  0.00 |  15,902.12 |  45,596.83 |  59,780.82 |  72,932.59 |  85,170.74 |  99,850.55 |  110,089.45 |  125,694.42 |  127,706.78 |  143,772.98 |  180,445.22 |
| 112-AGUA |  0.00 |  16,051.70 |  18,084.36 |  26,471.54 |  27,513.42 |  57,113.62 |  77,994.21 |  98,828.58 |  118,271.59 |  136,285.38 |  136,633.86 |  213,003.56 |
| 113-TELEFONÍA |  70,400.00 |  197,110.00 |  323,820.00 |  450,530.00 |  577,240.00 |  703,950.00 |  830,660.00 |  957,370.00 |  1,069,680.00 |  1,181,990.00 |  1,294,300.00 |  1,350,610.00 |
| 114-CORREOS Y TELÉGRAFOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  4,110.00 |  4,110.00 |  10,950.00 |  17,460.00 |  25,140.00 |  31,740.00 |
| 115-EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS |  0.00 |  790.00 |  3,010.00 |  3,585.00 |  4,560.00 |  4,950.00 |  6,755.00 |  7,820.00 |  8,265.00 |  9,450.00 |  9,820.00 |  12,960.00 |
| 121-DIVULGACIÓN E INFORMACIÓN |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  3,060.00 |
| 122-IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN |  0.00 |  22,960.00 |  23,280.00 |  23,280.00 |  24,355.00 |  28,255.00 |  37,705.00 |  39,655.00 |  45,955.00 |  45,955.00 |  45,955.00 |  135,104.00 |
| 133-VIÁTICOS EN EL INTERIOR |  0.00 |  3,477.19 |  38,620.48 |  46,813.73 |  47,611.73 |  74,997.88 |  100,977.66 |  104,821.16 |  125,661.92 |  208,520.65 |  240,262.75 |  416,712.10 |
| 135-OTROS VIÁTICOS Y GASTOS CONEXOS |  0.00 |  300.00 |  1,650.00 |  2,900.00 |  4,760.00 |  9,206.00 |  14,526.00 |  39,856.00 |  154,998.73 |  419,920.69 |  532,883.49 |  558,329.99 |
| 136-RECONOCIMIENTO DE GASTOS |  0.00 |  0.00 |  2,788.50 |  3,647.00 |  3,647.00 |  17,083.35 |  21,265.85 |  21,265.85 |  24,746.35 |  26,682.02 |  28,697.42 |  52,348.43 |
| 141-TRANSPORTE DE PERSONAS |  0.00 |  19,712.50 |  48,861.50 |  48,861.50 |  52,994.50 |  52,994.50 |  62,200.00 |  69,440.00 |  77,513.00 |  92,425.54 |  115,942.54 |  149,748.54 |
| 143-ALMACENAJE |  |  |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 151-ARRENDAMIENTO DE EDIFICIOS Y LOCALES |  |  |  |  |  212,800.00 |  616,854.00 |  1,054,361.00 |  1,358,584.00 |  1,751,832.00 |  2,044,230.00 |  2,339,553.00 |  2,578,776.00 |

# ENTIDAD / Unidad Ejecutora \*

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| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 153-ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA |  0.00 |  30,881.00 |  61,762.00 |  92,643.00 |  123,524.00 |  154,405.00 |  185,286.00 |  216,167.00 |  247,048.00 |  277,929.00 |  307,374.00 |  338,221.14 |
| 156-ARRENDAMIENTO DE OTRAS MÁQUINAS Y EQUIPO |  17,276.42 |  40,131.90 |  67,176.86 |  93,952.20 |  93,952.20 |  128,069.50 |  193,130.88 |  201,675.76 |  236,535.76 |  272,391.76 |  273,387.76 |  273,387.76 |
| 158-DERECHOS DE BIENES INTANGIBLES |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  24,150.00 |  116,168.80 |  116,168.80 |  124,668.80 |  125,668.80 |
| 165-MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE |  0.00 |  0.00 |  4,025.73 |  4,025.73 |  4,025.73 |  6,709.55 |  9,419.55 |  9,419.55 |  9,419.55 |  122,858.09 |  252,707.09 |  367,782.09 |
| 168-MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  1,000.00 |  4,500.00 |  5,150.00 |  5,850.00 |  15,590.00 |  25,590.00 |  81,085.00 |
| 169-MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  2,100.00 |  2,100.00 |  2,100.00 |  3,800.00 |  27,050.00 |  27,050.00 |  31,300.00 |
| 171-MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 182-SERVICIOS MÉDICO-SANITARIOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  27,580.65 |  50,080.65 |  72,580.65 |  72,580.65 |  72,580.65 |  72,580.65 |  72,580.65 |
| 183-SERVICIOS JURÍDICOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  25,161.29 |  40,161.29 |  55,161.29 |  55,161.29 |  55,161.29 |  55,161.29 |  55,161.29 |
| 185-SERVICIOS DE CAPACITACIÓN |  0.00 |  0.00 |  3,600.00 |  3,600.00 |  3,600.00 |  3,600.00 |  3,600.00 |  3,600.00 |  3,600.00 |  3,600.00 |  3,600.00 |  3,600.00 |
| 186-SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS |  8,419.35 |  17,419.35 |  26,419.35 |  26,419.35 |  26,419.35 |  26,419.35 |  26,419.35 |  26,419.35 |  26,419.35 |  26,419.35 |  26,419.35 |  26,419.35 |
| 189-OTROS ESTUDIOS Y/O SERVICIOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 191-PRIMAS Y GASTOS DE SEGUROS Y FIANZAS |  0.00 |  0.00 |  0.00 |  447,603.32 |  447,603.32 |  447,603.32 |  447,603.32 |  447,603.32 |  447,603.32 |  587,789.69 |  587,789.69 |  587,789.69 |
| 195-IMPUESTOS, DERECHOS Y TASAS |  0.00 |  0.00 |  0.00 |  0.00 |  1,424.50 |  1,424.50 |  1,870.00 |  3,314.93 |  10,156.93 |  10,156.93 |  10,436.93 |  10,452.23 |
| 196-SERVICIOS DE ATENCIÓN Y PROTOCOLO |  |  |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  585.00 |
| 199-OTROS SERVICIOS |  |  |  2,675.00 |  2,875.00 |  2,875.00 |  2,875.00 |  2,875.00 |  6,075.00 |  7,732.90 |  15,492.90 |  30,242.90 |  69,034.34 |

# ENTIDAD / Unidad Ejecutora \*

ENTIDAD / Unidad Ejecutora \*

# Renglón: ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE

 211-ALIMENTOS PARA PERSONAS 0.00 308,502.90 622,638.25 643,811.25 665,195.75 883,070.80 1,634,017.92 1,849,022.12 2,230,888.27 2,578,140.62 2,602,491.32 3,282,353.88

 214-PRODUCTOS AGROFORESTALES,  0.00 323.20 323.20 323.20 323.20 323.20 323.20 498.20 498.20 498.20 498.20 498.20

MADERA, CORCHO Y SUS MANUFACTURAS

 219-OTROS ALIMENTOS, PRODUCTOS  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 66,462.00 351,822.55 351,822.55

AGROFORESTALES Y AGROPECUARIOS

 223-PIEDRA, ARCILLA Y ARENA 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

 231-HILADOS Y TELAS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 23,070.00

 232-ACABADOS TEXTILES 0.00 0.00 0.00 0.00 0.00 0.00 1,000.00 20,924.00 21,134.00 22,826.50 23,961.50 48,076.50

 233-PRENDAS DE VESTIR 0.00 0.00 0.00 4,196.25 4,196.25 4,196.25 4,196.25 10,446.25 10,446.25 11,145.25 11,760.25 21,760.25

 239-OTROS TEXTILES Y VESTUARIO 0.00 0.00 0.00 0.00 0.00 750.00 1,263.00 1,263.00 1,263.00 2,049.00 2,049.00 2,049.00

 241-PAPEL DE ESCRITORIO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 22,500.00 22,500.00 24,750.00 25,110.00

 242-PAPELES COMERCIALES, CARTULINAS,  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,150.00 13,330.00 13,330.00 13,330.00

CARTONES Y OTROS

 243-PRODUCTOS DE PAPEL O CARTÓN 0.00 0.00 0.00 0.00 0.00 900.00 900.00 900.00 7,047.50 7,047.50 7,047.50 13,780.66

 244-PRODUCTOS DE ARTES GRÁFICAS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7,500.00 9,213.00

 245-LIBROS, REVISTAS Y PERIÓDICOS 0.00 0.00 0.00 795.00 795.00 2,295.00 3,995.00 3,995.00 3,995.00 3,995.00 3,995.00 3,995.00

 246-TEXTOS DE ENSEÑANZA 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

 247-ESPECIES TIMBRADAS Y VALORES 0.00 0.00 880.00 880.00 880.00 880.00 880.00 880.00 880.00 880.00

 252-ARTÍCULOS DE CUERO 525.00 525.00 525.00 525.00 525.00 912.20 912.20 912.20

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| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 253-LLANTAS Y NEUMÁTICOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  78,400.00 |  84,100.00 |  84,100.00 |
| 254-ARTÍCULOS DE CAUCHO |  0.00 |  86.00 |  175.85 |  175.85 |  625.85 |  625.85 |  625.85 |  775.85 |  35,775.85 |  35,775.85 |  35,775.85 |  35,887.50 |
| 261-ELEMENTOS Y COMPUESTOS QUÍMICOS |  0.00 |  70.00 |  151.00 |  151.00 |  151.00 |  39,976.00 |  39,992.50 |  66,224.50 |  84,984.50 |  93,303.10 |  93,303.10 |  106,373.10 |
| 262-COMBUSTIBLES Y LUBRICANTES |  0.00 |  2,480.00 |  3,700.00 |  5,292.00 |  6,884.00 |  8,476.00 |  100,207.00 |  110,475.00 |  201,267.00 |  202,080.00 |  1,005,941.00 |  1,008,911.00 |
| 264-INSECTICIDAS, FUMIGANTES Y SIMILARES |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 266-PRODUCTOS MEDICINALES Y FARMACÉUTICOS |  0.00 |  0.00 |  0.00 |  999.76 |  999.76 |  999.76 |  7,056.76 |  7,056.76 |  7,056.76 |  7,056.76 |  75,214.26 |  76,314.26 |
| 267-TINTES, PINTURAS Y COLORANTES |  0.00 |  500.00 |  545.00 |  545.00 |  10,465.00 |  10,465.00 |  10,465.00 |  10,490.00 |  11,165.00 |  125,921.00 |  125,921.00 |  132,034.00 |
| 268-PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. |  0.00 |  179.00 |  1,169.00 |  1,169.00 |  10,584.00 |  11,480.00 |  14,744.88 |  29,852.88 |  41,642.13 |  47,817.53 |  48,945.52 |  65,172.22 |
| 269-OTROS PRODUCTOS QUÍMICOS Y CONEXOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  70.00 |  124.00 |  403.00 |  811.00 |  811.00 |  1,382.40 |
| 272-PRODUCTOS DE VIDRIO |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  100.00 |  100.00 |  100.00 |  100.00 |  100.00 |
| 273-PRODUCTOS DE LOZA Y PORCELANA |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  11,024.65 |
| 274-CEMENTO |  0.00 |  12.50 |  214.50 |  214.50 |  516.50 |  516.50 |  516.50 |  624.50 |  1,069.50 |  1,069.50 |  1,069.50 |  1,069.50 |
| 281-PRODUCTOS SIDERÚRGICOS |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  21.00 |  1,732.50 |  1,732.50 |  1,732.50 |
| 283-PRODUCTOS DE METAL Y SUS ALEACIONES |  0.00 |  225.00 |  225.00 |  225.00 |  225.00 |  225.00 |  270.80 |  340.80 |  1,960.02 |  1,986.02 |  1,986.02 |  3,560.71 |
| 284-ESTRUCTURAS METÁLICAS ACABADAS |  |  634.66 |  634.66 |  634.66 |  634.66 |  634.66 |  634.66 |  2,094.66 |  2,094.66 |  2,094.66 |  2,094.66 |  2,094.66 |
| 286-HERRAMIENTAS MENORES |  |  |  68.95 |  68.95 |  68.95 |  68.95 |  68.95 |  68.95 |  179.95 |  179.95 |  179.95 |  179.95 |

## ENTIDAD / Unidad Ejecutora \*

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| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 289-OTROS PRODUCTOS METÁLICOS |  0.00 |  253.78 |  253.78 |  253.78 |  603.78 |  603.78 |  713.78 |  713.78 |  1,311.78 |  1,661.78 |  1,721.78 |  3,108.18 |
| 291-ÚTILES DE OFICINA |  0.00 |  690.00 |  1,050.00 |  1,265.00 |  1,485.00 |  2,720.00 |  3,820.00 |  6,745.00 |  11,284.60 |  12,439.60 |  12,979.60 |  15,201.10 |
| 292-PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  47,036.11 |  47,036.11 |  52,243.91 |  211,028.91 |  341,363.91 |  341,363.91 |  370,406.41 |
| 293-ÚTILES EDUCACIONALES Y CULTURALES |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  1,205.40 |  1,205.40 |  1,205.40 |  1,205.40 |
| 294-ÚTILES DEPORTIVOS Y RECREATIVOS |  0.00 |  0.00 |  375.00 |  375.00 |  375.00 |  375.00 |  375.00 |  375.00 |  375.00 |  375.00 |  375.00 |  375.00 |
| 295-ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE  |  0.00 |  0.00 |  0.00 |  9,735.00 |  42,930.00 |  42,930.00 |  82,110.00 |  209,648.70 |  209,648.70 |  303,113.70 |  327,313.70 |  327,313.70 |
| 296-ÚTILES DE COCINA Y COMEDOR |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  1,441.50 |
| 297-MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO  |  0.00 |  708.30 |  708.30 |  708.30 |  708.30 |  1,655.66 |  2,246.61 |  2,720.29 |  4,819.05 |  5,323.05 |  5,323.05 |  5,323.05 |
| 298-ACCESORIOS Y REPUESTOS EN GENERAL |  0.00 |  0.00 |  541.98 |  541.98 |  921.98 |  3,621.98 |  3,693.98 |  12,736.98 |  13,336.98 |  13,426.98 |  13,426.98 |  14,426.98 |
| 299-OTROS MATERIALES Y SUMINISTROS |  0.00 |  437.58 |  635.82 |  635.82 |  1,385.82 |  1,385.82 |  88,977.83 |  88,977.83 |  89,532.83 |  89,532.83 |  89,532.83 |  125,311.97 |
| 322-MOBILIARIO Y EQUIPO DE OFICINA |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 323-MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  69,900.00 |
| 324-EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 326-EQUIPO PARA COMUNICACIONES |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 328-EQUIPO DE CÓMPUTO |  |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |
| 329-OTRAS MAQUINARIAS Y EQUIPOS |  |  |  |  |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |  0.00 |

## ENTIDAD / Unidad Ejecutora \*

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| ENTIDAD / Unidad Ejecutora \* Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 413-INDEMNIZACIONES AL PERSONAL |  0.00 |  0.00 |  215,506.47 |  445,238.27 |  845,262.33 |  845,262.33 |  939,427.74 |  939,427.74 |  939,427.74 |  1,147,856.98 |  1,147,856.98 |  1,328,281.98 |
| 415-VACACIONES PAGADAS POR RETIRO |  0.00 |  0.00 |  60,508.04 |  143,901.02 |  236,888.78 |  236,888.78 |  274,319.81 |  282,968.36 |  282,968.36 |  356,537.03 |  356,537.03 |  374,794.23 |
| 419-OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES |  5,676,594.00 |  11,025,056.00 |  15,055,050.00 |  18,201,982.00 |  19,716,310.68 |  22,604,949.90 |  29,639,768.10 |  34,383,408.55 |  39,712,813.62 |  44,391,957.40 |  51,194,717.40 |  54,516,132.81 |
| 913-SENTENCIAS JUDICIALES |  0.00 |  0.00 |  0.00 |  964,986.17 |  964,986.17 |  1,373,834.22 |  1,373,834.22 |  1,791,084.90 |  2,881,889.36 |  2,881,889.36 |  5,707,537.25 |  5,707,537.25 |
| **Total: 11130016-224-SECRETARÍA DE OBRAS SOCIALES DE LA ESPOSA DEL PRESIDENTE** |  **11,559,391.08** |  **23,244,421.77** |  **33,936,929.93** |  **43,940,379.03** |  **51,198,562.91** |  **64,044,155.90** |  **79,176,060.80** |  **90,266,368.41** |  **104,825,906.92** |  **115,273,617.90** |  **130,737,470.98** |  **142,464,856.55** |