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| Renglón: ENERO FEBRERO  **11130016-224-SECRETARÍA DE OBRAS SOCIALES DE LA ESPOSA DEL PRESIDENTE** | | | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 011-PERSONAL PERMANENTE | 544,800.84 | 1,086,874.86 | 1,645,732.94 | 2,213,053.10 | 2,759,687.94 | 3,339,485.33 | 3,908,820.31 | 4,460,566.18 | 5,003,238.28 | 5,493,071.41 | 6,000,866.28 | 6,506,947.92 |
| 012-COMPLEMENTO PERSONAL AL SALARIO  DEL PERSONAL PERMANENTE | 154,400.00 | 313,473.41 | 467,173.41 | 624,841.15 | 781,541.15 | 941,402.44 | 1,103,737.92 | 1,257,308.89 | 1,408,794.20 | 1,562,268.39 | 1,720,568.39 | 1,880,468.39 |
| 013-COMPLEMENTO POR ANTIGÜEDAD AL  PERSONAL PERMANENTE | 1,875.00 | 3,750.00 | 5,625.00 | 7,500.00 | 9,375.00 | 11,250.00 | 13,105.65 | 14,904.84 | 16,679.84 | 18,487.10 | 20,312.10 | 22,137.10 |
| 014-COMPLEMENTO POR CALIDAD  PROFESIONAL AL PERSONAL PERMANENTE | 18,750.00 | 37,655.18 | 56,220.81 | 75,309.52 | 93,309.52 | 112,011.13 | 130,898.63 | 149,273.63 | 167,450.24 | 184,325.24 | 201,487.33 | 218,537.33 |
| 015-COMPLEMENTOS ESPECÍFICOS AL  PERSONAL PERMANENTE | 199,075.48 | 394,124.71 | 595,957.88 | 792,672.06 | 986,974.96 | 1,188,585.70 | 1,387,844.03 | 1,583,622.74 | 1,778,259.18 | 1,963,468.52 | 2,151,262.81 | 2,345,702.86 |
| 016-COMPLEMENTO POR TRANSPORTE AL  PERSONAL PERMANENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 021-PERSONAL SUPERNUMERARIO | 2,493,193.65 | 5,461,666.40 | 8,379,202.83 | 11,284,452.83 | 14,179,097.99 | 17,081,367.88 | 19,915,577.56 | 22,732,593.68 | 25,553,072.16 | 27,175,457.65 | 29,181,877.59 | 31,688,978.90 |
| 022-PERSONAL POR CONTRATO | 410,661.00 | 785,286.12 | 1,131,860.23 | 1,450,554.83 | 1,702,679.54 | 2,130,909.09 | 2,603,437.03 | 2,914,545.61 | 3,315,476.78 | 3,671,262.78 | 4,004,878.88 | 4,355,731.55 |
| 026-COMPLEMENTO POR CALIDAD  PROFESIONAL AL PERSONAL TEMPORAL | 48,073.08 | 103,508.00 | 157,385.78 | 211,604.33 | 263,717.22 | 318,003.90 | 373,195.43 | 426,886.96 | 481,724.45 | 522,611.56 | 564,868.86 | 612,785.81 |
| 027-COMPLEMENTOS ESPECÍFICOS AL  PERSONAL TEMPORAL | 175,463.94 | 381,849.93 | 584,661.00 | 786,600.04 | 987,688.77 | 1,191,371.26 | 1,391,465.60 | 1,587,572.05 | 1,785,212.20 | 1,888,421.87 | 2,015,340.29 | 2,181,112.50 |
| 029-OTRAS REMUNERACIONES DE PERSONAL  TEMPORAL | 850,542.09 | 1,779,550.39 | 2,798,852.48 | 2,933,872.48 | 3,062,492.48 | 3,586,433.25 | 3,915,936.58 | 4,254,080.77 | 4,539,150.77 | 4,781,158.84 | 5,000,983.84 | 5,238,043.03 |
| 031-JORNALES | 169,802.50 | 326,380.75 | 493,757.50 | 655,735.00 | 820,686.00 | 980,316.00 | 1,140,415.50 | 1,303,801.50 | 1,459,988.50 | 1,607,176.75 | 1,752,721.75 | 1,916,890.25 |
| 032-COMPLEMENTO POR ANTIGÜEDAD AL  PERSONAL POR JORNAL | 50.00 | 100.00 | 150.00 | 200.00 | 250.00 | 300.00 | 350.00 | 400.00 | 450.00 | 500.00 | 550.00 | 600.00 |
| 033-COMPLEMENTOS ESPECÍFICOS AL  PERSONAL POR JORNAL | 52,500.00 | 104,250.00 | 156,000.00 | 207,750.00 | 258,750.00 | 309,750.00 | 359,250.00 | 409,766.13 | 459,677.42 | 505,185.48 | 551,676.61 | 602,465.32 |
| 063-GASTOS DE REPRESENTACIÓN EN EL  INTERIOR | 11,661.29 | 28,888.21 | 40,888.21 | 66,243.05 | 89,743.05 | 113,243.05 | 136,743.05 | 148,743.05 | 159,156.84 | 171,156.84 | 191,590.17 | 215,090.17 |

# ENTIDAD / Unidad Ejecutora \*

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| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 071-AGUINALDO | 655,319.02 | 667,964.94 | 676,109.37 | 699,619.95 | 734,159.93 | 2,284,298.80 | 2,284,298.80 | 2,288,979.62 | 3,114,549.55 | 3,145,183.05 | 3,145,183.05 | 4,306,416.58 |
| 072-BONIFICACIÓN ANUAL (BONO 14) | 500.00 | 63,951.08 | 111,163.81 | 164,312.76 | 220,194.01 | 1,774,442.84 | 2,879,666.52 | 2,884,340.20 | 3,663,563.45 | 3,680,389.24 | 3,680,389.24 | 4,291,070.80 |
| 073-BONO VACACIONAL | 33.42 | 253.11 | 343.27 | 845.98 | 1,449.25 | 75,790.43 | 75,790.43 | 75,993.16 | 114,129.58 | 114,881.50 | 114,881.50 | 168,425.61 |
| 111-ENERGÍA ELÉCTRICA | 0.00 | 15,902.12 | 45,596.83 | 59,780.82 | 72,932.59 | 85,170.74 | 99,850.55 | 110,089.45 | 125,694.42 | 127,706.78 | 143,772.98 | 180,445.22 |
| 112-AGUA | 0.00 | 16,051.70 | 18,084.36 | 26,471.54 | 27,513.42 | 57,113.62 | 77,994.21 | 98,828.58 | 118,271.59 | 136,285.38 | 136,633.86 | 213,003.56 |
| 113-TELEFONÍA | 70,400.00 | 197,110.00 | 323,820.00 | 450,530.00 | 577,240.00 | 703,950.00 | 830,660.00 | 957,370.00 | 1,069,680.00 | 1,181,990.00 | 1,294,300.00 | 1,350,610.00 |
| 114-CORREOS Y TELÉGRAFOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,110.00 | 4,110.00 | 10,950.00 | 17,460.00 | 25,140.00 | 31,740.00 |
| 115-EXTRACCIÓN DE BASURA Y  DESTRUCCIÓN DE DESECHOS SÓLIDOS | 0.00 | 790.00 | 3,010.00 | 3,585.00 | 4,560.00 | 4,950.00 | 6,755.00 | 7,820.00 | 8,265.00 | 9,450.00 | 9,820.00 | 12,960.00 |
| 121-DIVULGACIÓN E INFORMACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,060.00 |
| 122-IMPRESIÓN, ENCUADERNACIÓN Y  REPRODUCCIÓN | 0.00 | 22,960.00 | 23,280.00 | 23,280.00 | 24,355.00 | 28,255.00 | 37,705.00 | 39,655.00 | 45,955.00 | 45,955.00 | 45,955.00 | 135,104.00 |
| 133-VIÁTICOS EN EL INTERIOR | 0.00 | 3,477.19 | 38,620.48 | 46,813.73 | 47,611.73 | 74,997.88 | 100,977.66 | 104,821.16 | 125,661.92 | 208,520.65 | 240,262.75 | 416,712.10 |
| 135-OTROS VIÁTICOS Y GASTOS CONEXOS | 0.00 | 300.00 | 1,650.00 | 2,900.00 | 4,760.00 | 9,206.00 | 14,526.00 | 39,856.00 | 154,998.73 | 419,920.69 | 532,883.49 | 558,329.99 |
| 136-RECONOCIMIENTO DE GASTOS | 0.00 | 0.00 | 2,788.50 | 3,647.00 | 3,647.00 | 17,083.35 | 21,265.85 | 21,265.85 | 24,746.35 | 26,682.02 | 28,697.42 | 52,348.43 |
| 141-TRANSPORTE DE PERSONAS | 0.00 | 19,712.50 | 48,861.50 | 48,861.50 | 52,994.50 | 52,994.50 | 62,200.00 | 69,440.00 | 77,513.00 | 92,425.54 | 115,942.54 | 149,748.54 |
| 143-ALMACENAJE |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 151-ARRENDAMIENTO DE EDIFICIOS Y  LOCALES |  |  |  |  | 212,800.00 | 616,854.00 | 1,054,361.00 | 1,358,584.00 | 1,751,832.00 | 2,044,230.00 | 2,339,553.00 | 2,578,776.00 |

# ENTIDAD / Unidad Ejecutora \*

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| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 153-ARRENDAMIENTO DE MÁQUINAS Y  EQUIPOS DE OFICINA | 0.00 | 30,881.00 | 61,762.00 | 92,643.00 | 123,524.00 | 154,405.00 | 185,286.00 | 216,167.00 | 247,048.00 | 277,929.00 | 307,374.00 | 338,221.14 |
| 156-ARRENDAMIENTO DE OTRAS MÁQUINAS  Y EQUIPO | 17,276.42 | 40,131.90 | 67,176.86 | 93,952.20 | 93,952.20 | 128,069.50 | 193,130.88 | 201,675.76 | 236,535.76 | 272,391.76 | 273,387.76 | 273,387.76 |
| 158-DERECHOS DE BIENES INTANGIBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,150.00 | 116,168.80 | 116,168.80 | 124,668.80 | 125,668.80 |
| 165-MANTENIMIENTO Y REPARACIÓN DE  MEDIOS DE TRANSPORTE | 0.00 | 0.00 | 4,025.73 | 4,025.73 | 4,025.73 | 6,709.55 | 9,419.55 | 9,419.55 | 9,419.55 | 122,858.09 | 252,707.09 | 367,782.09 |
| 168-MANTENIMIENTO Y REPARACIÓN DE  EQUIPO DE CÓMPUTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 4,500.00 | 5,150.00 | 5,850.00 | 15,590.00 | 25,590.00 | 81,085.00 |
| 169-MANTENIMIENTO Y REPARACIÓN DE  OTRAS MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 | 2,100.00 | 3,800.00 | 27,050.00 | 27,050.00 | 31,300.00 |
| 171-MANTENIMIENTO Y REPARACIÓN DE  EDIFICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 182-SERVICIOS MÉDICO-SANITARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,580.65 | 50,080.65 | 72,580.65 | 72,580.65 | 72,580.65 | 72,580.65 | 72,580.65 |
| 183-SERVICIOS JURÍDICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,161.29 | 40,161.29 | 55,161.29 | 55,161.29 | 55,161.29 | 55,161.29 | 55,161.29 |
| 185-SERVICIOS DE CAPACITACIÓN | 0.00 | 0.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| 186-SERVICIOS DE INFORMÁTICA Y  SISTEMAS COMPUTARIZADOS | 8,419.35 | 17,419.35 | 26,419.35 | 26,419.35 | 26,419.35 | 26,419.35 | 26,419.35 | 26,419.35 | 26,419.35 | 26,419.35 | 26,419.35 | 26,419.35 |
| 189-OTROS ESTUDIOS Y/O SERVICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 191-PRIMAS Y GASTOS DE SEGUROS Y  FIANZAS | 0.00 | 0.00 | 0.00 | 447,603.32 | 447,603.32 | 447,603.32 | 447,603.32 | 447,603.32 | 447,603.32 | 587,789.69 | 587,789.69 | 587,789.69 |
| 195-IMPUESTOS, DERECHOS Y TASAS | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.50 | 1,424.50 | 1,870.00 | 3,314.93 | 10,156.93 | 10,156.93 | 10,436.93 | 10,452.23 |
| 196-SERVICIOS DE ATENCIÓN Y PROTOCOLO |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 585.00 |
| 199-OTROS SERVICIOS |  |  | 2,675.00 | 2,875.00 | 2,875.00 | 2,875.00 | 2,875.00 | 6,075.00 | 7,732.90 | 15,492.90 | 30,242.90 | 69,034.34 |

# ENTIDAD / Unidad Ejecutora \*

ENTIDAD / Unidad Ejecutora \*

# Renglón: ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE

211-ALIMENTOS PARA PERSONAS 0.00 308,502.90 622,638.25 643,811.25 665,195.75 883,070.80 1,634,017.92 1,849,022.12 2,230,888.27 2,578,140.62 2,602,491.32 3,282,353.88

214-PRODUCTOS AGROFORESTALES,  0.00 323.20 323.20 323.20 323.20 323.20 323.20 498.20 498.20 498.20 498.20 498.20

MADERA, CORCHO Y SUS MANUFACTURAS

219-OTROS ALIMENTOS, PRODUCTOS  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 66,462.00 351,822.55 351,822.55

AGROFORESTALES Y AGROPECUARIOS

223-PIEDRA, ARCILLA Y ARENA 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

231-HILADOS Y TELAS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 23,070.00

232-ACABADOS TEXTILES 0.00 0.00 0.00 0.00 0.00 0.00 1,000.00 20,924.00 21,134.00 22,826.50 23,961.50 48,076.50

233-PRENDAS DE VESTIR 0.00 0.00 0.00 4,196.25 4,196.25 4,196.25 4,196.25 10,446.25 10,446.25 11,145.25 11,760.25 21,760.25

239-OTROS TEXTILES Y VESTUARIO 0.00 0.00 0.00 0.00 0.00 750.00 1,263.00 1,263.00 1,263.00 2,049.00 2,049.00 2,049.00

241-PAPEL DE ESCRITORIO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 22,500.00 22,500.00 24,750.00 25,110.00

242-PAPELES COMERCIALES, CARTULINAS,  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,150.00 13,330.00 13,330.00 13,330.00

CARTONES Y OTROS

243-PRODUCTOS DE PAPEL O CARTÓN 0.00 0.00 0.00 0.00 0.00 900.00 900.00 900.00 7,047.50 7,047.50 7,047.50 13,780.66

244-PRODUCTOS DE ARTES GRÁFICAS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7,500.00 9,213.00

245-LIBROS, REVISTAS Y PERIÓDICOS 0.00 0.00 0.00 795.00 795.00 2,295.00 3,995.00 3,995.00 3,995.00 3,995.00 3,995.00 3,995.00

246-TEXTOS DE ENSEÑANZA 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

247-ESPECIES TIMBRADAS Y VALORES 0.00 0.00 880.00 880.00 880.00 880.00 880.00 880.00 880.00 880.00

252-ARTÍCULOS DE CUERO 525.00 525.00 525.00 525.00 525.00 912.20 912.20 912.20

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| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 253-LLANTAS Y NEUMÁTICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,400.00 | 84,100.00 | 84,100.00 |
| 254-ARTÍCULOS DE CAUCHO | 0.00 | 86.00 | 175.85 | 175.85 | 625.85 | 625.85 | 625.85 | 775.85 | 35,775.85 | 35,775.85 | 35,775.85 | 35,887.50 |
| 261-ELEMENTOS Y COMPUESTOS QUÍMICOS | 0.00 | 70.00 | 151.00 | 151.00 | 151.00 | 39,976.00 | 39,992.50 | 66,224.50 | 84,984.50 | 93,303.10 | 93,303.10 | 106,373.10 |
| 262-COMBUSTIBLES Y LUBRICANTES | 0.00 | 2,480.00 | 3,700.00 | 5,292.00 | 6,884.00 | 8,476.00 | 100,207.00 | 110,475.00 | 201,267.00 | 202,080.00 | 1,005,941.00 | 1,008,911.00 |
| 264-INSECTICIDAS, FUMIGANTES Y  SIMILARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 266-PRODUCTOS MEDICINALES Y  FARMACÉUTICOS | 0.00 | 0.00 | 0.00 | 999.76 | 999.76 | 999.76 | 7,056.76 | 7,056.76 | 7,056.76 | 7,056.76 | 75,214.26 | 76,314.26 |
| 267-TINTES, PINTURAS Y COLORANTES | 0.00 | 500.00 | 545.00 | 545.00 | 10,465.00 | 10,465.00 | 10,465.00 | 10,490.00 | 11,165.00 | 125,921.00 | 125,921.00 | 132,034.00 |
| 268-PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 0.00 | 179.00 | 1,169.00 | 1,169.00 | 10,584.00 | 11,480.00 | 14,744.88 | 29,852.88 | 41,642.13 | 47,817.53 | 48,945.52 | 65,172.22 |
| 269-OTROS PRODUCTOS QUÍMICOS Y  CONEXOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 124.00 | 403.00 | 811.00 | 811.00 | 1,382.40 |
| 272-PRODUCTOS DE VIDRIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 273-PRODUCTOS DE LOZA Y PORCELANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,024.65 |
| 274-CEMENTO | 0.00 | 12.50 | 214.50 | 214.50 | 516.50 | 516.50 | 516.50 | 624.50 | 1,069.50 | 1,069.50 | 1,069.50 | 1,069.50 |
| 281-PRODUCTOS SIDERÚRGICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.00 | 1,732.50 | 1,732.50 | 1,732.50 |
| 283-PRODUCTOS DE METAL Y SUS  ALEACIONES | 0.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 270.80 | 340.80 | 1,960.02 | 1,986.02 | 1,986.02 | 3,560.71 |
| 284-ESTRUCTURAS METÁLICAS ACABADAS |  | 634.66 | 634.66 | 634.66 | 634.66 | 634.66 | 634.66 | 2,094.66 | 2,094.66 | 2,094.66 | 2,094.66 | 2,094.66 |
| 286-HERRAMIENTAS MENORES |  |  | 68.95 | 68.95 | 68.95 | 68.95 | 68.95 | 68.95 | 179.95 | 179.95 | 179.95 | 179.95 |

## ENTIDAD / Unidad Ejecutora \*

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| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 289-OTROS PRODUCTOS METÁLICOS | 0.00 | 253.78 | 253.78 | 253.78 | 603.78 | 603.78 | 713.78 | 713.78 | 1,311.78 | 1,661.78 | 1,721.78 | 3,108.18 |
| 291-ÚTILES DE OFICINA | 0.00 | 690.00 | 1,050.00 | 1,265.00 | 1,485.00 | 2,720.00 | 3,820.00 | 6,745.00 | 11,284.60 | 12,439.60 | 12,979.60 | 15,201.10 |
| 292-PRODUCTOS SANITARIOS, DE LIMPIEZA  Y DE USO PERSONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,036.11 | 47,036.11 | 52,243.91 | 211,028.91 | 341,363.91 | 341,363.91 | 370,406.41 |
| 293-ÚTILES EDUCACIONALES Y  CULTURALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,205.40 | 1,205.40 | 1,205.40 | 1,205.40 |
| 294-ÚTILES DEPORTIVOS Y RECREATIVOS | 0.00 | 0.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 |
| 295-ÚTILES MENORES, SUMINISTROS E  INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE | 0.00 | 0.00 | 0.00 | 9,735.00 | 42,930.00 | 42,930.00 | 82,110.00 | 209,648.70 | 209,648.70 | 303,113.70 | 327,313.70 | 327,313.70 |
| 296-ÚTILES DE COCINA Y COMEDOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,441.50 |
| 297-MATERIALES, PRODUCTOS Y ACCS.  ELÉCTRICOS, CABLEADO ESTRUCTURADO | 0.00 | 708.30 | 708.30 | 708.30 | 708.30 | 1,655.66 | 2,246.61 | 2,720.29 | 4,819.05 | 5,323.05 | 5,323.05 | 5,323.05 |
| 298-ACCESORIOS Y REPUESTOS EN GENERAL | 0.00 | 0.00 | 541.98 | 541.98 | 921.98 | 3,621.98 | 3,693.98 | 12,736.98 | 13,336.98 | 13,426.98 | 13,426.98 | 14,426.98 |
| 299-OTROS MATERIALES Y SUMINISTROS | 0.00 | 437.58 | 635.82 | 635.82 | 1,385.82 | 1,385.82 | 88,977.83 | 88,977.83 | 89,532.83 | 89,532.83 | 89,532.83 | 125,311.97 |
| 322-MOBILIARIO Y EQUIPO DE OFICINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 323-MOBILIARIO Y EQUIPO  MÉDICO-SANITARIO Y DE LABORATORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,900.00 |
| 324-EQUIPO EDUCACIONAL, CULTURAL Y  RECREATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 326-EQUIPO PARA COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 328-EQUIPO DE CÓMPUTO |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 329-OTRAS MAQUINARIAS Y EQUIPOS |  |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

## ENTIDAD / Unidad Ejecutora \*

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| ENTIDAD / Unidad Ejecutora \* Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 413-INDEMNIZACIONES AL PERSONAL | 0.00 | 0.00 | 215,506.47 | 445,238.27 | 845,262.33 | 845,262.33 | 939,427.74 | 939,427.74 | 939,427.74 | 1,147,856.98 | 1,147,856.98 | 1,328,281.98 |
| 415-VACACIONES PAGADAS POR RETIRO | 0.00 | 0.00 | 60,508.04 | 143,901.02 | 236,888.78 | 236,888.78 | 274,319.81 | 282,968.36 | 282,968.36 | 356,537.03 | 356,537.03 | 374,794.23 |
| 419-OTRAS TRANSFERENCIAS A PERSONAS  INDIVIDUALES | 5,676,594.00 | 11,025,056.00 | 15,055,050.00 | 18,201,982.00 | 19,716,310.68 | 22,604,949.90 | 29,639,768.10 | 34,383,408.55 | 39,712,813.62 | 44,391,957.40 | 51,194,717.40 | 54,516,132.81 |
| 913-SENTENCIAS JUDICIALES | 0.00 | 0.00 | 0.00 | 964,986.17 | 964,986.17 | 1,373,834.22 | 1,373,834.22 | 1,791,084.90 | 2,881,889.36 | 2,881,889.36 | 5,707,537.25 | 5,707,537.25 |
| **Total: 11130016-224-SECRETARÍA DE OBRAS SOCIALES DE LA ESPOSA DEL PRESIDENTE** | **11,559,391.08** | **23,244,421.77** | **33,936,929.93** | **43,940,379.03** | **51,198,562.91** | **64,044,155.90** | **79,176,060.80** | **90,266,368.41** | **104,825,906.92** | **115,273,617.90** | **130,737,470.98** | **142,464,856.55** |